

SPENDING BY THE FEDERAL GOVERNMENT TARGETTING COVID-19 CONTAINMENT AND TREATMENT ON THE MONTH OF FEBRUARY AND JUNE 2021

NO	FEDERAL INSTITUTION	CURRENCY	BUDGET	BUDGET TYPE	February Disbursement	March Disbursement	April Disbursement	May Disbursement	June Disbursement
1	Ethiopian Biotechnology Institute	Birr	FY 2021	RECURRENT	21,390,657.85	8,082,904.72	2,726,933.00	5,765,148.55	15,821,093.01
2	Ethiopian Public Health	Birr	>>	Recurrent	12,959,513.53	10,260,884.62	23,926,401.00	27,410,149.50	11,109,244.43
3	Ministry of Health	Birr	>>	Recurrent	32,293,293.43	29,000,163.52	31,417,188.00	36,616,691.90	920,436,579.11
4	Amanuel Mental Specialized Hospital All African Leprosy Control and Training Center	Birr	>>	Recurrent	13,066,505.97	6,711,581.90	10,340,082.00	10,396,894.68	9,642,838.66
5	St. Peters Specialized Hospital	Birr	>>	Recurrent	27,880,714.29	42,520,112.70	23,032,234.00	54,842,009.68	86,712,463.57
6	Eka Kotebe Mental and General Hospital	Birr	>>	Recurrent	108,101,049.46	10,844,682.87	10,140,120.00	17,317,000.00	147,628,466.28
7	St. Paul Millennium Medical College	Birr	>>	Recurrent	3,443,161.00	25,699,397.13	15,063,355.86	37,057,716.80	109,687,562.26
8	TOTAL	Birr	>>	Recurrent	173,297,654.95	144,440,056.42	93,898,857.00	91,448,090.62	317,945,026.91
	GRAND TOTAL				392,432,550.48	277,559,783.88	210,545,170.86	280,853,701.73	1,618,983,274.23
									2,780,374,481.18

PREPARED BY Meskerem Getahun
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 Treasury Directorate Disbursement
 Team Leader

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