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| **B. Capital Budget By Function And Sub-Functional Classification  15/00/000 -  Recommended**  ('000 Birr) | | | | | | | |
| **Fiscal Year : 2015** | | | |  | | | |
| **Code** | **Description** | **Budget** | **% of Total** | **Treasury** | **Revenue** | **Assistance** | **Loan** |
| 15/00/000 | Federal | 236,452,564.322 | 100.00 | 175,620,877.800 | 29,000.000 | 31,264,693.690 | 29,537,992.830 |
| 111 | House of the People's Representatives | 59,689.000 | 0.03 | 59,689.000 | 0.000 | 0.000 | 0.000 |
| 112 | Office of the Prime Minister | 150,000.000 | 0.06 | 150,000.000 | 0.000 | 0.000 | 0.000 |
| 113 | Office of the Auditor General | 100,000.000 | 0.04 | 100,000.000 | 0.000 | 0.000 | 0.000 |
| 114 | House of the Federation | 150,000.000 | 0.06 | 150,000.000 | 0.000 | 0.000 | 0.000 |
| 115 | Office Of The President | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 116 | Palace Administration | 555,000.000 | 0.23 | 555,000.000 | 0.000 | 0.000 | 0.000 |
| 117 | Office of the National Election Board | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 118 | Ministry of Peace | 750,050.000 | 0.32 | 750,050.000 | 0.000 | 0.000 | 0.000 |
| 119 | Council of Constitutional Inquiry | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 121 | Ministry of Justice | 285,000.000 | 0.12 | 285,000.000 | 0.000 | 0.000 | 0.000 |
| 122 | Federal Supreme Court | 275,682.000 | 0.12 | 275,682.000 | 0.000 | 0.000 | 0.000 |
| 124 | Authority for Civil Society Organization | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 125 | Federal Justice and Legal Institute | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 126 | National Intelligence and Security Service | 200,000.000 | 0.08 | 200,000.000 | 0.000 | 0.000 | 0.000 |
| 127 | Federal Police Commision | 734,145.722 | 0.31 | 734,145.720 | 0.000 | 0.000 | 0.000 |
| 128 | Federal Ethics And Anti-Corruption Commission | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 129 | Federal Prisons Commission | 614,580.000 | 0.26 | 614,580.000 | 0.000 | 0.000 | 0.000 |
| 131 | Tax Appeal Commission | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 132 | Ethiopian Human Right Commission | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 133 | Institution of The Ombudsman | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 134 | Documents Authentication and Registration Service | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 135 | Information Network Security Administration | 300,125.000 | 0.13 | 300,125.000 | 0.000 | 0.000 | 0.000 |
| 138 | Financial Intelligence Service | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 139 | Imigration and Citizenship Service | 19,160.000 | 0.01 | 19,160.000 | 0.000 | 0.000 | 0.000 |
| 141 | Ministry of National Defense | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 144 | Artificial Intelligence Institution | 281,487.200 | 0.12 | 281,487.200 | 0.000 | 0.000 | 0.000 |
| 145 | Federal Higher Court | 885,000.000 | 0.37 | 885,000.000 | 0.000 | 0.000 | 0.000 |
| 146 | Federal First Instance Court | 10,000.000 | 0.00 | 10,000.000 | 0.000 | 0.000 | 0.000 |
| 147 | Federal Shrei Supreme Court | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 148 | Judiciary Administration Council | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 149 | Center for the Study of Constitution and Federalism | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 151 | Ministry of Foreign Affairs | 212,688.400 | 0.09 | 212,688.400 | 0.000 | 0.000 | 0.000 |
| 152 | Ministry of Finance | 20,597,951.673 | 8.71 | 20,597,951.670 | 0.000 | 0.000 | 0.000 |
| 153 | Government Communication Service | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 154 | Ethiopian Statistics Service | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 155 | Civil Service Commission | 88,029.482 | 0.04 | 88,029.480 | 0.000 | 0.000 | 0.000 |
| 156 | Ministry of Revenue | 700,000.000 | 0.30 | 700,000.000 | 0.000 | 0.000 | 0.000 |
| 157 | Ethiopian News Service | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 158 | The Accounting and Auditing Board of Ethiopia | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 159 | Media Authority | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 161 | Ministry of Innovation and Technology | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 163 | Public Procurment and Property Authority | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 164 | Ethiopian Technology Authority | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 165 | Ethiopian Intellectual Property Authority | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 166 | Public Procurment Service | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 167 | Grand Renaissance Dam Coordination Project Office | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 169 | Metrology Institute of Ethiopia | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 171 | Ethiopian Diaspora Agency | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 173 | Policy Study Institute | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 174 | Ministry of Planning and Development | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 175 | African Leadership Excellence Academy | 150,000.000 | 0.06 | 150,000.000 | 0.000 | 0.000 | 0.000 |
| 176 | Bio and Emerging Technology Institute | 145,651.950 | 0.06 | 145,651.950 | 0.000 | 0.000 | 0.000 |
| 177 | Space Science and Geospatial Institute | 454,365.000 | 0.19 | 454,365.000 | 0.000 | 0.000 | 0.000 |
| 178 | Foreign Relation Institute | 26,000.000 | 0.01 | 26,000.000 | 0.000 | 0.000 | 0.000 |
| 179 | Republican Security Force | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 181 | Customs Commission | 800,000.000 | 0.34 | 800,000.000 | 0.000 | 0.000 | 0.000 |
| 183 | Ethiopian Communications Authority | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 184 | Ethiopian Police University | 500,000.000 | 0.21 | 500,000.000 | 0.000 | 0.000 | 0.000 |
| 185 | Ethiopian National Dialogue Commission | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 211 | Ministry of Agriculture | 15,511,189.467 | 6.56 | 5,158,077.050 | 0.000 | 7,001,780.420 | 3,351,332.000 |
| 212 | Ethiopian Agricultural Transformation Institute | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 213 | Ethiopian Agricultural Research Institute | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 214 | Ethiopian Institute of Bio-Diversity | 100,000.000 | 0.04 | 100,000.000 | 0.000 | 0.000 | 0.000 |
| 216 | Ethiopian Cooperative Commission | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 219 | Environment Protection Authority | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 221 | Ministry of Water and Energy | 8,293,191.000 | 3.51 | 2,000,000.000 | 0.000 | 2,586,016.900 | 3,707,174.100 |
| 223 | Ethiopian Meteorology Institute | 695,193.250 | 0.29 | 180,000.000 | 0.000 | 164,861.870 | 350,331.380 |
| 224 | Ministry of Irrigation and Lowlands | 14,627,550.000 | 6.19 | 11,000,000.000 | 0.000 | 699,532.000 | 2,928,018.000 |
| 228 | Water Technology Institute | 31,000.000 | 0.01 | 31,000.000 | 0.000 | 0.000 | 0.000 |
| 231 | Ministry of Trade and Regional Intigration | 1,358,910.000 | 0.57 | 800,000.000 | 0.000 | 0.000 | 558,910.000 |
| 232 | Ethiopian Enterprise Development | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 235 | Ethiopian Investment Commission | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 236 | Ethiopian Standards Institute | 9,200.000 | 0.00 | 9,200.000 | 0.000 | 0.000 | 0.000 |
| 238 | Ethiopian Accreditation Service | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 241 | Public Enterprises Holding and Administration | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 244 | Ministry of Industry | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 246 | Ethiopian Agriculture Authority | 48,739.800 | 0.02 | 48,739.800 | 0.000 | 0.000 | 0.000 |
| 248 | Animal Health Institute | 20,720.760 | 0.01 | 20,720.760 | 0.000 | 0.000 | 0.000 |
| 249 | Ethiopian Forest Development | 130,000.000 | 0.05 | 130,000.000 | 0.000 | 0.000 | 0.000 |
| 251 | Ministry of Mines | 60,000.000 | 0.03 | 60,000.000 | 0.000 | 0.000 | 0.000 |
| 252 | Geological Institute of Ethiopia | 200,000.000 | 0.08 | 200,000.000 | 0.000 | 0.000 | 0.000 |
| 254 | Mining Industry Development Institute | 60,000.000 | 0.03 | 60,000.000 | 0.000 | 0.000 | 0.000 |
| 256 | Ethiopian Coffee and Tea Authority | 190,000.000 | 0.08 | 90,000.000 | 0.000 | 100,000.000 | 0.000 |
| 258 | Livestock Development Institute | 9,792.000 | 0.00 | 9,792.000 | 0.000 | 0.000 | 0.000 |
| 261 | Ministry of Transport and Logistics | 3,264,365.100 | 1.38 | 630,643.390 | 0.000 | 0.000 | 2,633,721.710 |
| 262 | Manufacturing Industry Development Institute | 727,719.220 | 0.31 | 727,719.220 | 0.000 | 0.000 | 0.000 |
| 263 | Ethiopian Civil Aviation Authority | 276,496.425 | 0.12 | 276,496.430 | 0.000 | 0.000 | 0.000 |
| 264 | Ethiopian Maritime Authority | 3,634,445.731 | 1.54 | 0.000 | 0.000 | 0.000 | 3,634,445.730 |
| 266 | Petroleum and Energy Authority | 10,000.000 | 0.00 | 10,000.000 | 0.000 | 0.000 | 0.000 |
| 269 | Road Safety & Insurance Fund Service | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 271 | Ministry of Urban and Infrastructure | 18,270,785.328 | 7.73 | 5,474,433.980 | 0.000 | 8,084,617.910 | 4,711,733.440 |
| 273 | Ethiopian Roads Administration | 65,448,630.000 | 27.68 | 60,000,000.000 | 0.000 | 1,287,497.000 | 4,161,133.000 |
| 275 | Ethiopian Constraction Authority | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 276 | Construction Management Institute | 285,868.000 | 0.12 | 285,868.000 | 0.000 | 0.000 | 0.000 |
| 311 | Ministry of Education | 1,320,502.884 | 0.56 | 810,000.000 | 0.000 | 252,715.330 | 257,787.550 |
| 312 | Addis Ababa University | 900,000.000 | 0.38 | 900,000.000 | 0.000 | 0.000 | 0.000 |
| 313 | Haramaya University | 400,000.000 | 0.17 | 400,000.000 | 0.000 | 0.000 | 0.000 |
| 314 | Bahir Dar University | 450,000.000 | 0.19 | 450,000.000 | 0.000 | 0.000 | 0.000 |
| 315 | Mekele University | 400,000.000 | 0.17 | 400,000.000 | 0.000 | 0.000 | 0.000 |
| 316 | Hawassa University | 1,500,000.000 | 0.63 | 1,500,000.000 | 0.000 | 0.000 | 0.000 |
| 317 | Jimma University | 400,000.000 | 0.17 | 400,000.000 | 0.000 | 0.000 | 0.000 |
| 319 | Civil Service University | 196,788.712 | 0.08 | 196,788.710 | 0.000 | 0.000 | 0.000 |
| 321 | Technical and Vocational Training Institute | 385,000.000 | 0.16 | 385,000.000 | 0.000 | 0.000 | 0.000 |
| 323 | Educational Assessment and Examiniation Service | 78,557.370 | 0.03 | 78,557.370 | 0.000 | 0.000 | 0.000 |
| 324 | Gambella University | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 325 | Borena University | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 326 | Arsi University | 650,000.000 | 0.27 | 650,000.000 | 0.000 | 0.000 | 0.000 |
| 327 | Selale University | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 328 | Oda Bultum University | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 329 | Dembi Dolo University | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 332 | Ministry of Culture and Sport | 2,048,483.000 | 0.87 | 2,033,673.000 | 0.000 | 14,810.000 | 0.000 |
| 333 | Ethiopian Archives and Library Service | 161,140.000 | 0.07 | 161,140.000 | 0.000 | 0.000 | 0.000 |
| 334 | Authority for Ethiopian Conservation of Cultural Heritage | 92,933.000 | 0.04 | 92,933.000 | 0.000 | 0.000 | 0.000 |
| 335 | Ethiopian Prosthetic and Orthotic Services | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 336 | Ethiopian Wildlife Conservation Authority | 30,300.000 | 0.01 | 30,300.000 | 0.000 | 0.000 | 0.000 |
| 337 | Tourism Training Institute | 20,000.000 | 0.01 | 20,000.000 | 0.000 | 0.000 | 0.000 |
| 338 | Ethiopia National Theater | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 339 | Ethiopian Sport Academy | 34,000.000 | 0.01 | 34,000.000 | 0.000 | 0.000 | 0.000 |
| 341 | Ministry of Health | 13,023,529.440 | 5.51 | 3,154,615.780 | 0.000 | 9,868,913.660 | 0.000 |
| 342 | Ethiopian Public Health Institute | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 343 | Ethiopian Food and Drug Authority | 125,187.000 | 0.05 | 17,519.000 | 0.000 | 107,668.000 | 0.000 |
| 344 | Ethiopian Health Insurance Service | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 346 | St. Paul Hospital Millennium Medical College | 700,000.000 | 0.30 | 700,000.000 | 0.000 | 0.000 | 0.000 |
| 347 | National Blood and Tissue Bank Service | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 348 | Saint Peter Specialized Hospital | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 349 | ALERT Specialized Hospital | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 351 | Ministry of Women and Social Affairs | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 352 | Ministry of Labor and Skill | 605,600.000 | 0.26 | 576,600.000 | 29,000.000 | 0.000 | 0.000 |
| 355 | Amanuel Mental Specialized Hospital | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 356 | Ministry of Tourism | 400,000.000 | 0.17 | 400,000.000 | 0.000 | 0.000 | 0.000 |
| 357 | Kebridehar University | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 358 | Jinka University | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 359 | Ethiopia National Anti-Doping Authority | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 361 | National Disaster Risk Management Commission | 840,000.000 | 0.36 | 840,000.000 | 0.000 | 0.000 | 0.000 |
| 362 | Kotebe University of Education | 100,000.000 | 0.04 | 100,000.000 | 0.000 | 0.000 | 0.000 |
| 363 | Eka Kotebe General Hospital | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 364 | Raya University | 350,000.000 | 0.15 | 350,000.000 | 0.000 | 0.000 | 0.000 |
| 365 | Mekdela Amba University | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 366 | Debark University | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 367 | Injibara University | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 368 | Bonga University | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 369 | Werabe University | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 371 | Arba Minch University | 500,000.000 | 0.21 | 500,000.000 | 0.000 | 0.000 | 0.000 |
| 372 | Gonder University | 450,000.000 | 0.19 | 450,000.000 | 0.000 | 0.000 | 0.000 |
| 373 | Adama Science and Technology University | 575,000.000 | 0.24 | 575,000.000 | 0.000 | 0.000 | 0.000 |
| 374 | Dilla University | 550,000.000 | 0.23 | 550,000.000 | 0.000 | 0.000 | 0.000 |
| 375 | Education and Training Authority | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 377 | Dire Dawa University | 589,000.000 | 0.25 | 589,000.000 | 0.000 | 0.000 | 0.000 |
| 378 | Jigjiga University | 1,850,356.900 | 0.78 | 1,850,356.900 | 0.000 | 0.000 | 0.000 |
| 379 | Wollo University | 691,000.000 | 0.29 | 691,000.000 | 0.000 | 0.000 | 0.000 |
| 381 | Debremarkos University | 550,000.000 | 0.23 | 550,000.000 | 0.000 | 0.000 | 0.000 |
| 382 | Wolayita Sodo University | 530,000.000 | 0.22 | 530,000.000 | 0.000 | 0.000 | 0.000 |
| 383 | Wellega University | 520,000.000 | 0.22 | 520,000.000 | 0.000 | 0.000 | 0.000 |
| 384 | Axum University | 413,625.680 | 0.17 | 413,625.680 | 0.000 | 0.000 | 0.000 |
| 385 | Medewollabo University | 650,000.000 | 0.27 | 650,000.000 | 0.000 | 0.000 | 0.000 |
| 386 | Debrebirhan University | 660,000.000 | 0.28 | 660,000.000 | 0.000 | 0.000 | 0.000 |
| 387 | Mizan/Teppi University | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 388 | Semera University | 750,000.000 | 0.32 | 750,000.000 | 0.000 | 0.000 | 0.000 |
| 389 | Ambo University | 550,000.000 | 0.23 | 550,000.000 | 0.000 | 0.000 | 0.000 |
| 391 | Addis Ababa Science and Technology University | 1,000,000.000 | 0.42 | 1,000,000.000 | 0.000 | 0.000 | 0.000 |
| 392 | Adigrat University | 300,000.000 | 0.13 | 300,000.000 | 0.000 | 0.000 | 0.000 |
| 393 | Wachemo University | 600,000.000 | 0.25 | 600,000.000 | 0.000 | 0.000 | 0.000 |
| 394 | Woldiya University | 630,000.000 | 0.27 | 630,000.000 | 0.000 | 0.000 | 0.000 |
| 395 | Debre Tabor University | 800,000.000 | 0.34 | 800,000.000 | 0.000 | 0.000 | 0.000 |
| 396 | Metu University | 670,000.000 | 0.28 | 670,000.000 | 0.000 | 0.000 | 0.000 |
| 397 | Welkitie University | 650,000.000 | 0.27 | 650,000.000 | 0.000 | 0.000 | 0.000 |
| 398 | Bule Hora University | 620,000.000 | 0.26 | 620,000.000 | 0.000 | 0.000 | 0.000 |
| 399 | Assosa University | 580,000.000 | 0.25 | 580,000.000 | 0.000 | 0.000 | 0.000 |
| 411 | Industrial Parks Development Corporation | 2,413,472.310 | 1.02 | 2,413,472.310 | 0.000 | 0.000 | 0.000 |
| 414 | Ethiopian Patriotic Association | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 415 | Ethiopian Red Cross Association | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 418 | Ethiopian Agricultural Businesses Corporation | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 419 | Ethiopian Trade Corporation | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 421 | Ethiopian Railway Corportation | 4,000,000.000 | 1.69 | 4,000,000.000 | 0.000 | 0.000 | 0.000 |
| 423 | Public Service Transport Service | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 426 | Ethiopian Airports Enterprise | 100,000.000 | 0.04 | 100,000.000 | 0.000 | 0.000 | 0.000 |
| 428 | Ethiopian Acadamy of Sciences | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 431 | The State of Tigray | 31,477.573 | 0.01 | 0.000 | 0.000 | 31,477.570 | 0.000 |
| 432 | The State of Afar | 187,248.523 | 0.08 | 0.000 | 0.000 | 187,248.520 | 0.000 |
| 433 | The State of Amhara | 138,069.665 | 0.06 | 0.000 | 0.000 | 138,069.670 | 0.000 |
| 434 | The State of Oromia | 194,011.379 | 0.08 | 0.000 | 0.000 | 194,011.380 | 0.000 |
| 435 | The State of Somalia | 205,220.048 | 0.09 | 0.000 | 0.000 | 205,220.050 | 0.000 |
| 436 | The State of Benshangul/Gumuz | 81,497.863 | 0.03 | 0.000 | 0.000 | 81,497.860 | 0.000 |
| 437 | The State of the Southern Nations, Nationalities & Peoples | 98,959.379 | 0.04 | 0.000 | 0.000 | 98,959.380 | 0.000 |
| 438 | The State of the Gambela Peoples | 92,338.992 | 0.04 | 0.000 | 0.000 | 92,338.990 | 0.000 |
| 439 | The State of the Harari People | 3,725.823 | 0.00 | 0.000 | 0.000 | 3,725.820 | 0.000 |
| 441 | Addis Ababa City Government | 3,279,614.780 | 1.39 | 0.000 | 0.000 | 36,208.860 | 3,243,405.920 |
| 442 | Dire Dawa Administration | 4,242.987 | 0.00 | 0.000 | 0.000 | 4,242.990 | 0.000 |
| 443 | The State of Sidama | 23,279.506 | 0.01 | 0.000 | 0.000 | 23,279.510 | 0.000 |
| 444 | The State of Southern West Ethiopia Peoples | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 451 | Internal Debt | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 452 | External Debt | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 461 | Commitments | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 462 | Provision For Salary and Operating Expenditure | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 463 | Provision For Bank Charges | 0.000 |  | 0.000 | 0.000 | 0.000 | 0.000 |
| 481 | The State of Tigray | 844,200.000 | 0.36 | 844,200.000 | 0.000 | 0.000 | 0.000 |
| 482 | The State of Afar | 422,800.000 | 0.18 | 422,800.000 | 0.000 | 0.000 | 0.000 |
| 483 | The State of Amhara | 3,024,000.000 | 1.28 | 3,024,000.000 | 0.000 | 0.000 | 0.000 |
| 484 | The State of Oromia | 4,824,400.000 | 2.04 | 4,824,400.000 | 0.000 | 0.000 | 0.000 |
| 485 | The State of Somalia | 1,397,200.000 | 0.59 | 1,397,200.000 | 0.000 | 0.000 | 0.000 |
| 486 | The State of Benshangul/Gumuz | 256,200.000 | 0.11 | 256,200.000 | 0.000 | 0.000 | 0.000 |
| 487 | The State of the Southern Nations, Nationalities & Peoples | 1,806,293.070 | 0.76 | 1,806,293.070 | 0.000 | 0.000 | 0.000 |
| 488 | The State of the Gambela Peoples | 186,200.000 | 0.08 | 186,200.000 | 0.000 | 0.000 | 0.000 |
| 489 | The State of the Harari People | 106,400.000 | 0.04 | 106,400.000 | 0.000 | 0.000 | 0.000 |
| 491 | Dire Dawa Administration | 123,200.000 | 0.05 | 123,200.000 | 0.000 | 0.000 | 0.000 |
| 492 | The State of Sidama | 574,341.600 | 0.24 | 574,341.600 | 0.000 | 0.000 | 0.000 |
| 493 | The State of Southern West Ethiopia Peoples | 434,765.330 | 0.18 | 434,765.330 | 0.000 | 0.000 | 0.000 |