

The Federal Democratic Republic of Ethiopia
National Consolidation Ledger Set
Expenditure Summary

Ledger/Ledger Set : NC MCL Ledger Set **Fiscal Year :** 2012
Currency : ETB **Period :** Adj-2012
Organization : **Elimination :** No

Particular	Recurrent Expenditure	Capital Expenditure	Total
Grand Total :	373,225,058,812.43	233,672,976,419.68	606,898,035,232.11
Administration and General	83,102,602,922.62	13,914,096,162.97	97,016,699,085.59
Organs of State	13,455,925,028.27	4,684,427,786.70	18,140,352,814.97
Justice and Security	31,466,662,101.45	4,078,011,293.71	35,544,673,395.16
Defense	15,125,854,030.00	0.00	15,125,854,030.00
General Service	23,054,161,762.90	5,151,657,082.56	28,205,818,845.46
Economic	36,028,056,740.17	99,715,526,982.05	135,743,583,722.22
Agricultural and Rural Development	17,169,710,198.86	13,431,736,107.39	30,601,446,306.25
Water Resources and Energy	5,444,671,272.13	16,536,523,386.38	21,981,194,658.51
Trade and Industry	3,953,776,664.51	3,310,374,747.58	7,264,151,412.09
Mines	242,640,269.11	33,546,008.67	276,186,277.78
Transport and Communication	2,736,621,342.19	5,033,487,562.92	7,770,108,905.11
Urban Development and Construction	6,480,636,993.37	61,369,859,169.11	67,850,496,162.48
Social	126,677,370,711.41	46,900,258,446.37	173,577,629,157.78
Education	82,437,172,450.53	27,263,496,545.27	109,700,668,995.80
Culture and Sport	3,272,140,281.66	1,597,470,438.45	4,869,610,720.11
Health	30,585,137,944.46	17,142,904,965.47	47,728,042,909.93
Labor and Social Affairs	2,812,894,632.41	412,700,284.31	3,225,594,916.72
Prevention and Rehabilitation	7,570,025,402.35	483,686,212.87	8,053,711,615.22
Others	22,349,187,865.95	24,082,856,595.77	46,432,044,461.72
Other Organizations	328,775,918.15	205,064,167.57	533,840,085.72
Other Central Programs of Government	22,020,411,947.80	23,877,792,428.20	45,898,204,376.00
Municipality	931,425,585.57	834,363,200.32	1,765,788,785.89
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	44,775,769.46	798,603,323.43	843,379,092.89
Others	44,775,769.46	798,603,323.43	843,379,092.89
Subsidy	104,091,639,217.25	47,427,271,708.77	151,518,910,926.02

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